

UN Development Programme  
Report ID: unglcdrb

**Selection Criteria :**

Business Unit : BRB10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087426

<b>Project Id : 00075631</b>	<b>Strengthening Capacity in Post</b>	<b>Period :</b>	<b>Jan-Dec (2015)</b>
<b>Output # : 00087426</b>	<b>Strengthening Capacity in Post</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
		<b>Location :</b>	<b>Barbados</b>
		<b>Govt Exp</b>	<b>UNDP Exp</b>
		<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY 1 (Application of PDNA process)**

**Fund : 04000 (Core Programme, UNU Centre)**

71635 - Travel - Other	0.00	275.36	0.00	275.36
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>275.36</b>	<b>0.00</b>	<b>275.36</b>

**Fund : 30011 (Programme cost sharing WB1)**

71605 - Travel Tickets-International	0.00	4,185.93	0.00	4,185.93
71615 - Daily Subsistence Allow-Intl	0.00	2,478.26	0.00	2,478.26
71620 - Daily Subsistence Allow-Local	0.00	1,689.29	0.00	1,689.29
71625 - Daily Subsist Allow-Mtg Partic	0.00	6,748.74	0.00	6,748.74
71635 - Travel - Other	0.00	912.48	0.00	912.48
72415 - Courier Charges	0.00	66.92	0.00	66.92
72420 - Land Telephone Charges	0.00	56.70	0.00	56.70
72435 - E-mail-Subscription	0.00	59.66	0.00	59.66
72440 - Connectivity Charges	0.00	123.03	0.00	123.03
74210 - Printing and Publications	0.00	782.58	0.00	782.58
74525 - Sundry	0.00	10.00	0.00	10.00
75105 - Facilities & Admin - Implement	0.00	1,752.77	0.00	1,752.77
75705 - Learning costs	0.00	4,796.00	0.00	4,796.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30011</b>	<b>0.00</b>	<b>23,662.36</b>	<b>0.00</b>	<b>23,662.36</b>

<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>23,937.72</b>	<b>0.00</b>	<b>23,937.72</b>
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**Activity : ACTIVITY 2 (Disaster Impact Databases)**

**Fund : 30011 (Programme cost sharing WB1)**

71615 - Daily Subsistence Allow-Intl	0.00	-2,090.52	0.00	-2,090.52
75105 - Facilities & Admin - Implement	0.00	-166.24	0.00	-166.24
75710 - Participation of counterparts	0.00	12.50	0.00	12.50
<b>Total for Fund 30011</b>	<b>0.00</b>	<b>-2,244.26</b>	<b>0.00</b>	<b>-2,244.26</b>

<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>-2,244.26</b>	<b>0.00</b>	<b>-2,244.26</b>
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**Activity : ACTIVITY 3 (Natl Assessment Methodologies)**

**Fund : 30011 (Programme cost sharing WB1)**

<b>Project Id : 00075631 Strengthening Capacity in Post</b>	<b>Period :</b>	<b>Jan-Dec (2015)</b>
<b>Output # : 00087426 Strengthening Capacity in Post</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Barbados</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	3,300.00	0.00	3,300.00
71605 - Travel Tickets-International	0.00	992.90	0.00	992.90
71620 - Daily Subsistence Allow-Local	0.00	4,062.50	0.00	4,062.50
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,144.00	0.00	1,144.00
72505 - Stationery & other Office Supp	0.00	16.47	0.00	16.47
75105 - Facilities & Admin - Implement	0.00	900.66	0.00	900.66
75710 - Participation of counterparts	0.00	1,742.40	0.00	1,742.40
<b>Total for Fund 30011</b>	<b>0.00</b>	<b>12,158.93</b>	<b>0.00</b>	<b>12,158.93</b>
<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>12,158.93</b>	<b>0.00</b>	<b>12,158.93</b>
<b>Activity : ACTIVITY 4 (Beneficiary countries training)</b>				
<b>Fund : 30011 (Programme cost sharing WB1)</b>				
63360 - Medical Exams(incl Pre-empl)	0.00	312.50	0.00	312.50
71305 - Local Consult.-Sht Term-Tech	0.00	6,483.33	0.00	6,483.33
71310 - Local Consult.-Short Term-Supp	0.00	840.00	0.00	840.00
71605 - Travel Tickets-International	0.00	8,348.47	0.00	8,348.47
71615 - Daily Subsistence Allow-Intl	0.00	906.03	0.00	906.03
71620 - Daily Subsistence Allow-Local	0.00	1,309.29	0.00	1,309.29
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,687.20	0.00	2,687.20
71635 - Travel - Other	0.00	190.92	0.00	190.92
72415 - Courier Charges	0.00	116.06	0.00	116.06
72505 - Stationery & other Office Supp	0.00	112.50	0.00	112.50
74210 - Printing and Publications	0.00	2,239.16	0.00	2,239.16
75105 - Facilities & Admin - Implement	0.00	2,051.12	0.00	2,051.12
75710 - Participation of counterparts	0.00	2,093.68	0.00	2,093.68
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30011</b>	<b>0.00</b>	<b>27,690.26</b>	<b>0.00</b>	<b>27,690.26</b>
<b>Total for Activity ACTIVITY 4</b>	<b>0.00</b>	<b>27,690.26</b>	<b>0.00</b>	<b>27,690.26</b>
<b>Activity : ACTIVITY 5 (Implementation of PDNA Trainin)</b>				
<b>Fund : 30011 (Programme cost sharing WB1)</b>				
71605 - Travel Tickets-International	0.00	4,117.70	0.00	4,117.70
75105 - Facilities & Admin - Implement	0.00	329.42	0.00	329.42
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30011</b>	<b>0.00</b>	<b>4,447.12</b>	<b>0.00</b>	<b>4,447.12</b>
<b>Total for Activity ACTIVITY 5</b>	<b>0.00</b>	<b>4,447.12</b>	<b>0.00</b>	<b>4,447.12</b>

<b>Project Id : 00075631 Strengthening Capacity in Post</b>	<b>Period :</b>	<b>Jan-Dec (2015)</b>
<b>Output # : 00087426 Strengthening Capacity in Post</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Barbados</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVITY 8 (Project Management)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
74598 - Direct Project Costs - GOE	0.00	1,810.00	0.00	1,810.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,810.00</b>	<b>0.00</b>	<b>1,810.00</b>
<b>Fund : 30011 (Programme cost sharing WB1)</b>				
61205 - Salaries - GS Staff	0.00	2,067.46	0.00	2,067.46
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	409.23	0.00	409.23
62215 - Contrib. to Medical, social In	0.00	64.12	0.00	64.12
62240 - Annual Leave Expense - GS	0.00	- 217.27	0.00	- 217.27
63530 - Contribution to EOS Benefits	0.00	77.56	0.00	77.56
63535 - Contribution to Security	0.00	93.03	0.00	93.03
63545 - Contribution to ICT	0.00	31.01	0.00	31.01
63550 - Contributions to MAIP	0.00	8.26	0.00	8.26
63555 - Contribution to UN JFA	0.00	62.02	0.00	62.02
63560 - Contributions to Appendix D	0.00	6.23	0.00	6.23
65115 - Contributions to ASHI Reserve	0.00	165.47	0.00	165.47
65135 - Payroll Mgt Cost Recovery ATLA	0.00	16.03	0.00	16.03
71305 - Local Consult.-Sht Term-Tech	0.00	562.50	0.00	562.50
71310 - Local Consult.-Short Term-Supp	0.00	112.50	0.00	112.50
71405 - Service Contracts-Individuals	0.00	52,127.28	0.00	52,127.28
71410 - MAIP Premium SC	0.00	192.24	0.00	192.24
71415 - Contribution to Security SC	0.00	2,162.88	0.00	2,162.88
72415 - Courier Charges	0.00	38.70	0.00	38.70
74210 - Printing and Publications	0.00	2,016.45	0.00	2,016.45
75105 - Facilities & Admin - Implement	0.00	4,799.66	0.00	4,799.66
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30011</b>	<b>0.00</b>	<b>64,795.36</b>	<b>0.00</b>	<b>64,795.36</b>
<b>Total for Activity ACTIVITY 8</b>	<b>0.00</b>	<b>66,605.36</b>	<b>0.00</b>	<b>66,605.36</b>
<b>Activity : ACTIVITY 6 (Consultations)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	10,350.00	0.00	10,350.00
71605 - Travel Tickets-International	0.00	326.80	0.00	326.80
71625 - Daily Subsist Allow-Mtg Partic	0.00	266.76	0.00	266.76
71635 - Travel - Other	0.00	154.17	0.00	154.17
72405 - Acquisition of Communic Equip	0.00	8,939.93	0.00	8,939.93
72415 - Courier Charges	0.00	111.00	0.00	111.00
75705 - Learning costs	0.00	486.44	0.00	486.44
75710 - Participation of counterparts	0.00	330.00	0.00	330.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>20,965.10</b>	<b>0.00</b>	<b>20,965.10</b>



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<b>Output # : 00087426 Strengthening Capacity in Post</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Barbados</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 30011 (Programme cost sharing WB1)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	2,875.00	0.00	2,875.00
71310 - Local Consult.-Short Term-Supp	0.00	561.00	0.00	561.00
72505 - Stationery & other Office Supp	0.00	7.78	0.00	7.78
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	484.68	0.00	484.68
75710 - Participation of counterparts	0.00	2,614.81	0.00	2,614.81
<b>Total for Fund 30011</b>	<b>0.00</b>	<b>6,543.27</b>	<b>0.00</b>	<b>6,543.27</b>
<b>Total for Activity ACTIVITY 6</b>	<b>0.00</b>	<b>27,508.37</b>	<b>0.00</b>	<b>27,508.37</b>
<b>Total for Output : 00087426</b>	<b>0.00</b>	<b>160,103.50</b>	<b>0.00</b>	<b>160,103.50</b>
<b>Project Total :</b>	<b>0.00</b>	<b>160,103.50</b>	<b>0.00</b>	<b>160,103.50</b>

Signed By:  Date: 29-02-16

Signed By:  Date: 04-03-16

Combined Delivery Report by Activity



**P** UN Development Programme

Report ID: unglcdrb

**Selection Criteria :**

Business Unit : BRB10  
 Period : Jan-Dec (2015)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00087426

Project Id : ALL	Period :	Jan-Dec (2015)
Output # : ALL	Impl. Partner :	
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48101 - Antigua - Cty Pgmm	0.00	5,000.00	0.00	5,000.00
48203 - Barbados - Crisis Prev & Rcvry	0.00	137,053.04	0.00	137,053.04
50301 - Grenada - Cty Pgmm	0.00	4,111.00	0.00	4,111.00
52301 - Saint Lucia - Cty Pgmm	0.00	8,999.53	0.00	8,999.53
52501 - St Vincent&Grenadines-Cty Pgmm	0.00	4,939.93	0.00	4,939.93



Funds Utilization

Selection Criteria :

Business Unit : BRB10  
 Period : Jan-Dec (2015)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00087426

Project/Award: 00075631 Strengthening Capacity in Post

Period : As Of Dec31,2015

Output # 00087426 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00